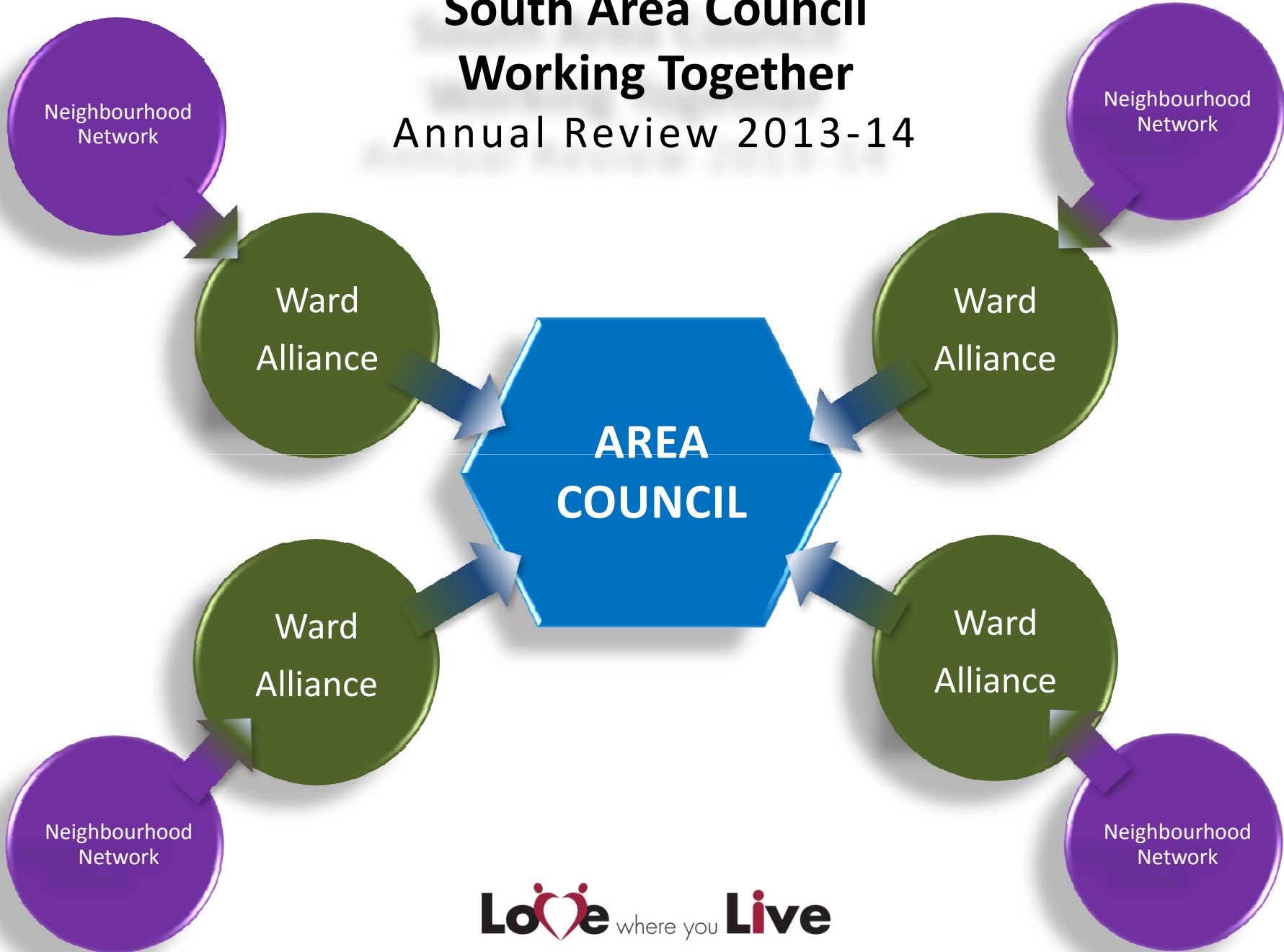


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South Area Council







Annual Review 2013-14

South Area Council Working Together Annual Review 2013-14



South Area Council

Milestones 2013-14

Agree approach and plan for the year	Completed 
Agree indicative South Area priorities	Completed 
Agreement of draft South Area Plan for public consultation	Completed 
Undertake public consultation of the South Area Plan	Completed 
Consider services/projects/work to be commissioned in 2014/15	Completed 
Finalise commissioned work and performance monitoring arrangements	Completed 
Begin delivery and performance monitoring of commissioned activities	Starting June & July 2014

South Area Council - Commissioning update

Priority & Project	P/Q split	Budget per annum	Position
Two x Tidy Teams (Hoyland/Rockingham & Wombwell/Darfield) to provide an environmental service to complement existing mainstream provision to improve the overall appearance of the South Area	40/60	£150,000	Tenderers interviewed 11 th June – contract to start 14 th July
Two x Environmental Enforcement Teams (Hoyland/Rockingham & Wombwell/Darfield) to provide additional enforcement activity around dog fouling, littering & parking	40/60	£128,000 £100K to provider £28K to BMBC Community Safety & Enforcement	Tender awarded 12 th June – contract to start 14 th July
One Stop Shop to provide locally based information & advice at 3 community locations using an additional Welfare Rights Adviser & Citizens' Advice Adviser purchased by South Area Council	Not applicable	£72,500	Service to start week commencing 16 th June
Budget Allocation Committed		£350,500	
Remaining balance		£49,500	

South Area Council

Environmental Enforcement

- Cost of £128K per year (£100K to provider & £28K to Community Safety & Enforcement for support services)
- Provides 4 x Enforcement Officers for dog fouling, littering & parking to issue Fixed Penalty Notices across South Area
- Contract will run for one year only in first instance but could be extended if need remains
- Contract to start 14th July 2014



South Area Council Tidy Team

- Cost of £150K per year for one year, with the potential to extend to second year if all targets met
- Provides 2 teams of two workers plus an apprentice to tackle small environmental projects which would not be done by neighbourhood services
- Work with community groups & to encourage volunteering to support the local environment
- Contract to start 14th July 2014



South Area Council One Stop Shop

- Cost of £72,500 per year over 2 years (total £145,000)
- Provides full time Welfare Rights Adviser & full time Citizens' Advice Generalist Adviser to offer community based advice sessions around benefits, debt, housing, pensions etc.
- Offering drop in sessions at Hoyland Centre, Darfield & Wombwell Libraries with follow up appointments if needed
- Contract to start 15th June 2014



South Area Council

Milestones 2014-15

Continue commissioning of activities using slippage from Year 1 budgets – project to support local business development	June – September 2014
Promotion of work of South Area Council & its projects to wider community	July 2014 onwards (from project launches)
Undertake self-evaluation of the first year of activity	September – December 2014
Explore further roles for Area Council around performance management of commissioned & mainstream services	September – December 2014
Evaluation of commissioned projects & decisions around Year 2 budgets & future commissioning	October 2014 onwards